

SF 2620, Omnibus Pension Bill
 Appropriation Tracking (REVISED)
 As Approved by the Legislative Commission on Pensions and Retirement
 2018 Session
 Dollars in 000s

Line	Type	Item	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
1								
2		<u>General Fund Appropriations</u>						
3								
4		Net MSRS Employer Contributions (Approp + FFP)	0	6,920	6,920	13,635	17,432	31,067
5				0				
6		MSRS General	0	3,021	3,021	6,042	6,042	12,084
7		MSRS State Patrol	0	312	312	562	812	1,375
8		MSRS Corrections	0	3,809	3,809	7,372	11,058	18,429
9		MSRS Unclassified	0	0	0	95	95	190
12		MSRS, Appropriation	0	7,142	7,142	14,071	18,007	32,078
13								
14		MSRS General, DHS FFP, Central Office	0	(223)	(223)	(436)	(575)	(1,011)
15								
16								
17		TRA Employer Contributions	0	32	32	64	97	161
18								
20		TRA, Dept of Education	0	20	20	40	60	100
21		TRA, MN State Academies	0	7	7	14	20	34
22		TRA, Perpich Center for Arts	0	6	6	11	17	28
23								
24								
25		Direct Aid	0	9,500	9,500	9,500	14,000	23,500
26								
27		Saint Paul Teacher Ret Fund Assn	0	5,000	5,000	5,000	5,000	10,000
29		PERA Police and Fire	0	4,500	4,500	4,500	9,000	13,500
30								
31								
32		General Education Pension Adjustment	0	10,863	10,863	23,818	35,365	59,183
33								
34		TRA	0	8,797	8,797	19,289	29,965	49,254
35		Saint Paul Teachers	0	2,066	2,066	4,529	5,400	9,929
36								
37								
38		<u>General Fund Revenues</u>						
39								
40		<u>MSRS General Fund Revenues</u>	0	132	132	258	340	597
41								
42		MSRS General, DHS Offset, DCT	0	31	31	63	60	123
43		MSRS Corrections, DHS Offset, DCT	0	100	100	195	280	474
44								
45		Total General Fund, SF2620	0	27,183	27,183	46,760	66,554	113,314
46								
47								
48		<u>Nongeneral Funds Appropriations</u>						
49								
50		MSRS Employer Contributions	0	6,568	6,568	12,873	14,352	27,225
51								
52		MSRS General	0	4,759	4,759	9,518	9,518	19,036
53		MSRS State Patrol	0	1,617	1,617	2,910	4,203	7,113
54		MSRS Corrections	0	193	193	373	559	932
55		MSRS Unclassified	0	0	0	72	72	144
57								
58								
59		Grand Total, All Funds *	0	33,751	33,751	59,633	80,906	140,539

*Note: Planning estimates for FY 2022-25 will increase in accord with the increased employer contributions in SF 2620.