

State Spending Trends

Various Perspectives

October 2013

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Eric Nauman, Senate Fiscal Staff

Minnesota State Budget - Expenditures - All Operating Funds

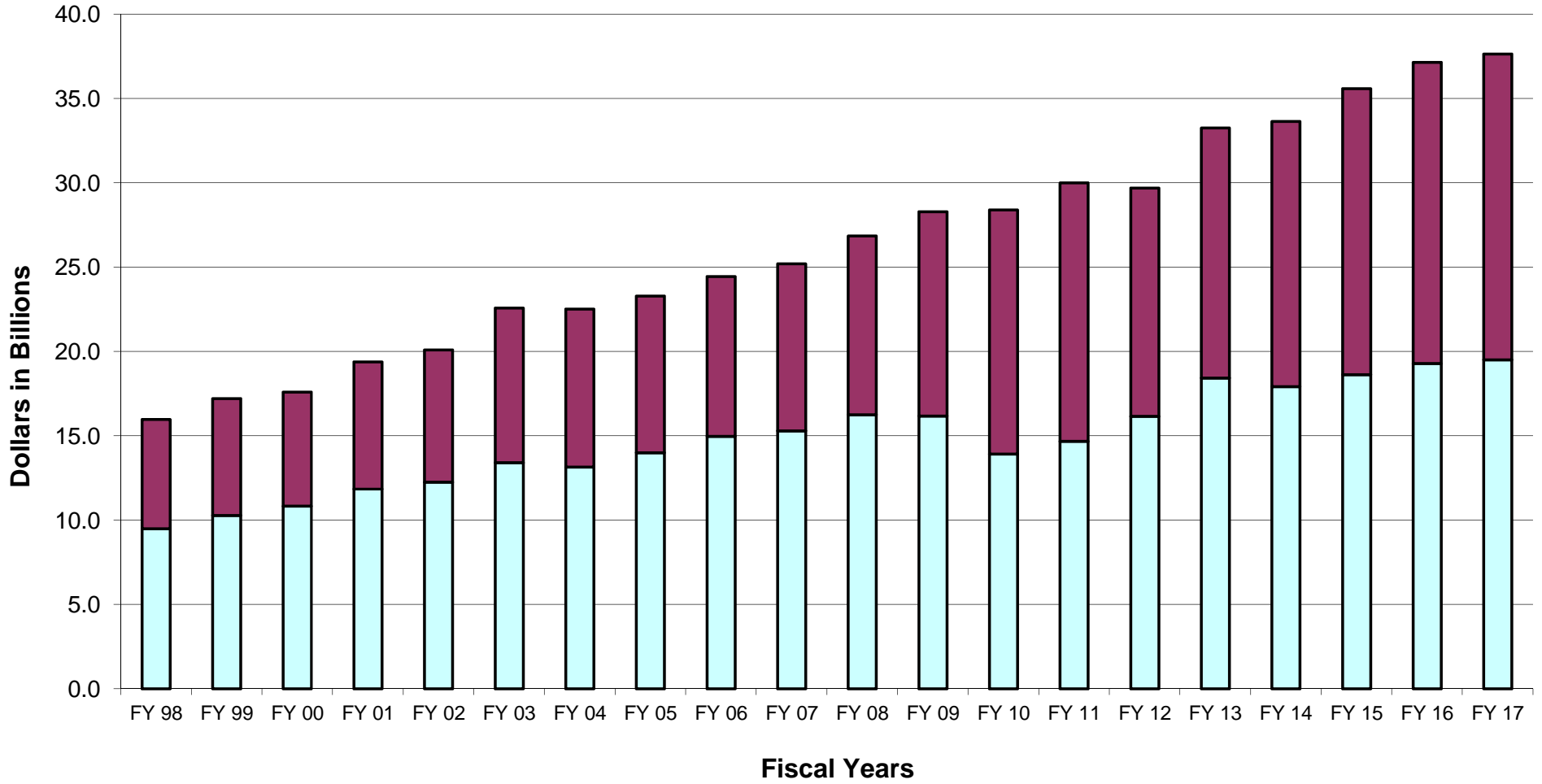
Dollars in thousands in first two sets of data, Per Capita dollars are not in thousands; Expenditure Information from MMB Consolidated Fund Statements
 FY 1998 - 2012 actual, FY 2013 - 2017 are from End of 2013 Session Data

	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
Actual Dollars																				
General Fund Spending	9,488,243	10,291,495	10,841,958	11,842,321	12,253,129	13,407,110	13,144,712	14,010,700	14,987,825	15,302,277	16,250,922	16,168,657	13,923,380	14,665,184	16,150,471	18,426,705	17,924,975	18,640,086	19,280,010	19,510,794
All Other Fund Spending	6,483,032	6,920,057	6,757,612	7,556,107	7,852,460	9,165,018	9,382,716	9,278,610	9,464,431	9,909,146	10,601,982	12,123,677	14,479,512	15,336,403	13,545,408	14,821,363	15,713,147	16,947,532	17,879,556	18,135,999
Total Spending	15,971,275	17,211,552	17,599,570	19,398,428	20,105,589	22,572,128	22,527,428	23,289,310	24,452,256	25,211,423	26,852,904	28,292,334	28,402,892	30,001,587	29,695,879	33,248,068	33,638,122	35,587,618	37,159,566	37,646,793
Dollar Change		1,240,277	388,018	1,798,858	707,161	2,466,539	-44,700	761,882	1,162,946	759,167	1,641,481	1,439,430	110,558	1,598,695	-305,708	3,552,189	390,054	1,949,496	1,571,948	487,227
Percent Change		7.8%	2.3%	10.2%	3.6%	12.3%	-0.2%	3.4%	5.0%	3.1%	6.5%	5.4%	0.4%	5.6%	-1.0%	12.0%	1.2%	5.8%	4.4%	1.3%
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Consumer Price Index, Percent Change	1.6%	2.2%	3.4%	2.8%	1.6%	2.3%	2.7%	3.4%	3.2%	2.8%	3.8%	-0.4%	1.6%	3.2%	2.1%	1.5%	1.5%	1.6%	1.9%	1.9%
Consumer Price Index - Adjusted to FY 2013 Dollars	142.90%	140.65%	137.62%	133.09%	129.47%	127.43%	124.57%	121.29%	117.30%	113.67%	110.57%	106.52%	106.95%	105.27%	102.10%	100.00%	98.50%	96.92%	95.08%	93.28%
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CPI Adjusted 2013 Dollars																				
General Fund Spending	13,558,511	14,474,746	14,920,704	15,761,512	15,864,082	17,084,781	16,373,807	16,993,702	17,581,108	17,393,380	17,968,541	17,223,103	14,890,963	15,437,321	16,489,631	18,426,705	17,656,100	18,066,717	18,331,905	18,198,864
All Other Fund Spending	9,264,124	9,732,898	9,299,827	10,056,785	10,166,552	11,679,051	11,687,649	11,254,108	11,102,023	11,263,261	11,722,544	12,914,328	15,485,743	16,143,880	13,829,862	14,821,363	15,477,450	16,426,226	17,000,319	16,916,512
Total Spending	22,822,635	24,207,644	24,220,531	25,818,297	26,030,634	28,763,832	28,061,457	28,247,810	28,683,131	28,656,641	29,691,085	30,137,431	30,376,706	31,581,201	30,319,492	33,248,068	33,133,550	34,492,943	35,332,224	35,115,377
Dollar Change		1,385,009	12,887	1,597,767	212,337	2,733,198	-702,375	186,353	435,321	-26,490	1,034,444	446,346	239,275	1,204,495	-1,261,708	2,928,576	-114,518	1,359,393	839,281	-216,847
Percent Change		6.1%	0.1%	6.6%	0.8%	10.5%	-2.4%	0.7%	1.5%	-0.1%	3.6%	1.5%	0.8%	4.0%	-4.0%	9.7%	-0.3%	4.1%	2.4%	-0.6%
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Minnesota Population	4,813,412	4,873,481	4,933,692	4,982,796	5,018,935	5,053,572	5,087,713	5,119,598	5,163,555	5,207,203	5,247,018	5,281,203	5,303,925	5,332,246	5,368,972	5,405,951	5,443,185	5,480,675	5,518,423	5,556,431
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Dollars Per Capita																				
General Fund Spending	1,971	2,112	2,198	2,377	2,441	2,653	2,584	2,737	2,903	2,939	3,097	3,062	2,625	2,750	3,008	3,409	3,293	3,401	3,494	3,511
All Other Fund Spending	1,347	1,420	1,370	1,516	1,565	1,814	1,844	1,812	1,833	1,903	2,021	2,296	2,730	2,876	2,523	2,742	2,887	3,092	3,240	3,264
Total Spending	3,318	3,532	3,567	3,893	4,006	4,467	4,428	4,549	4,736	4,842	5,118	5,357	5,355	5,626	5,531	6,150	6,180	6,493	6,734	6,775
Dollar Change		214	36	326	113	461	-39	121	186	106	276	239	-2	271	-95	619	30	313	240	42
Percent Change		6.4%	1.0%	9.1%	2.9%	11.5%	-0.9%	2.7%	4.1%	2.2%	5.7%	4.7%	0.0%	5.1%	-1.7%	11.2%	0.5%	5.1%	3.7%	0.6%
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CPI Adjusted 2013 Dollars Per Capita																				
General Fund Spending	2,817	2,970	3,024	3,163	3,161	3,381	3,218	3,319	3,405	3,340	3,425	3,261	2,808	2,895	3,071	3,409	3,244	3,296	3,322	3,275
All Other Fund Spending	1,925	1,997	1,885	2,018	2,026	2,311	2,297	2,198	2,150	2,163	2,234	2,445	2,920	3,028	2,576	2,742	2,843	2,997	3,081	3,044
Total Spending	4,741	4,967	4,909	5,181	5,186	5,692	5,516	5,518	5,555	5,503	5,659	5,707	5,727	5,923	5,647	6,150	6,087	6,294	6,403	6,320
Dollar Change		226	-58	272	5	505	-176	2	37	-52	155	48	21	195	-276	503	-63	206	109	-83
Percent Change		4.8%	-1.2%	5.5%	0.1%	9.7%	-3.1%	0.0%	0.7%	-0.9%	2.8%	0.8%	0.4%	3.4%	-4.7%	8.9%	-1.0%	3.4%	1.7%	-1.3%

Expenditures - All Funds

General Fund and Other Funds

Data from End of 2013 Session , Actual Dollars Not Adjusted for Inflation



□ General Fund

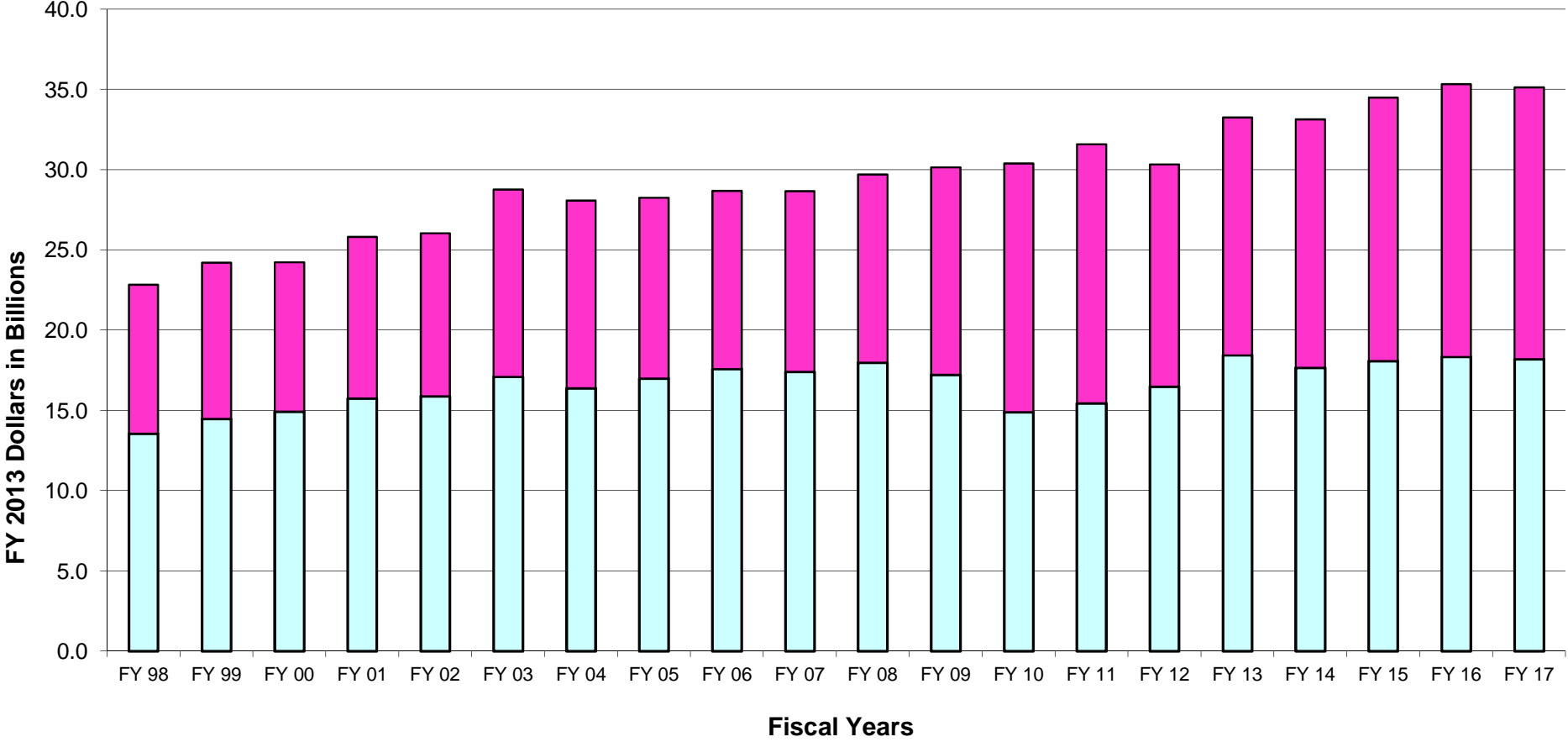
■ All Other Funds

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Expenditures - All Funds Adjusted for Inflation

General Fund and Other Funds

Data from End of 2013 Session, Actual Dollars Adjusted Using Consumer Price Index



□ General Fund CPI Adjusted

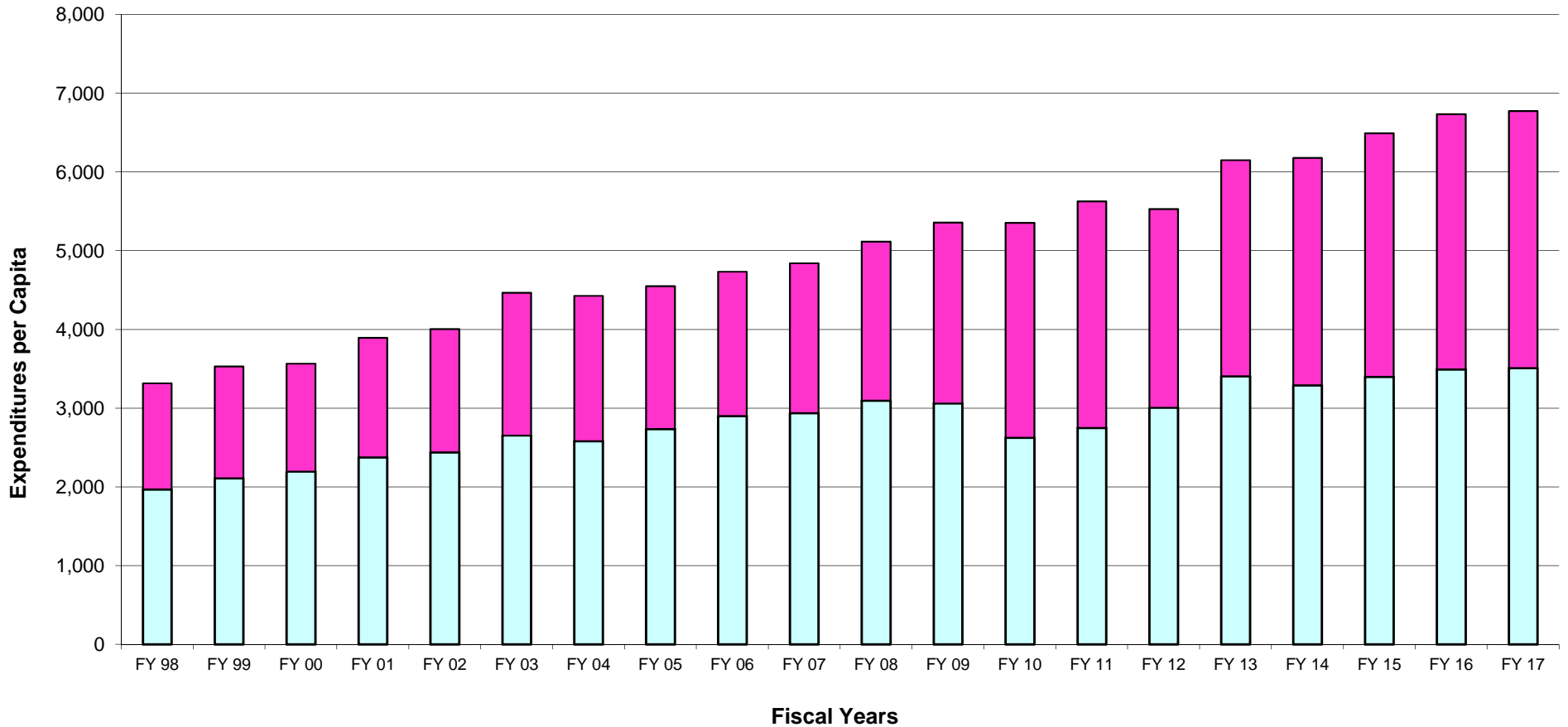
■ All Other Funds CPI Adjusted

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Expenditures - All Funds Per Capita

General Fund and Other Funds

Data from End of 2013 Session, Actual Dollars Divided by MN Total Population



□ General Fund Per Capita

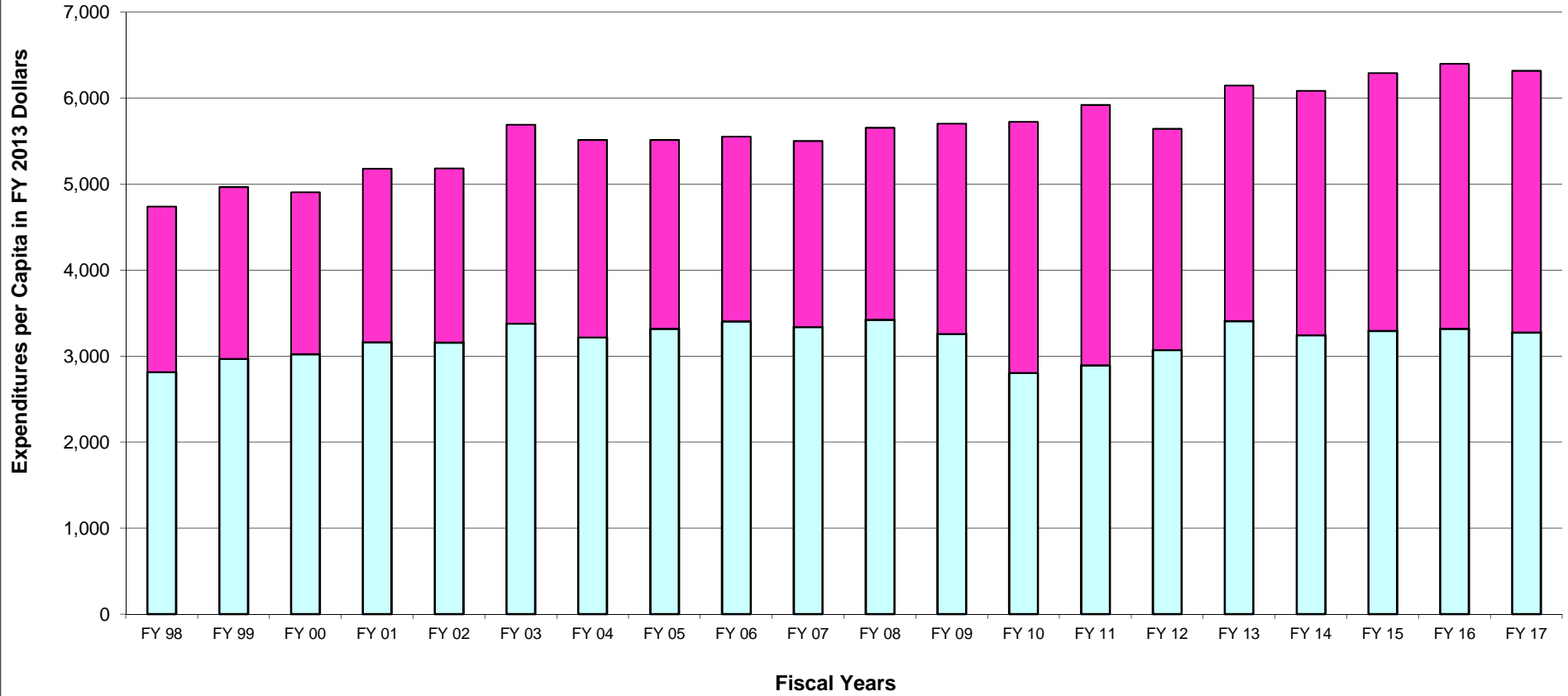
■ All Other Funds Per Capita

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Expenditures - All Funds Per Capita Adjusted for Inflation

General Fund and Other Funds

Data from End of 2013 Session, Actual Dollars Divided by MN Total Population and Adjusted Using CPI



Gen Fund Per Capita/CPI Adj

Other Funds Per Capita/CPI Adj

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