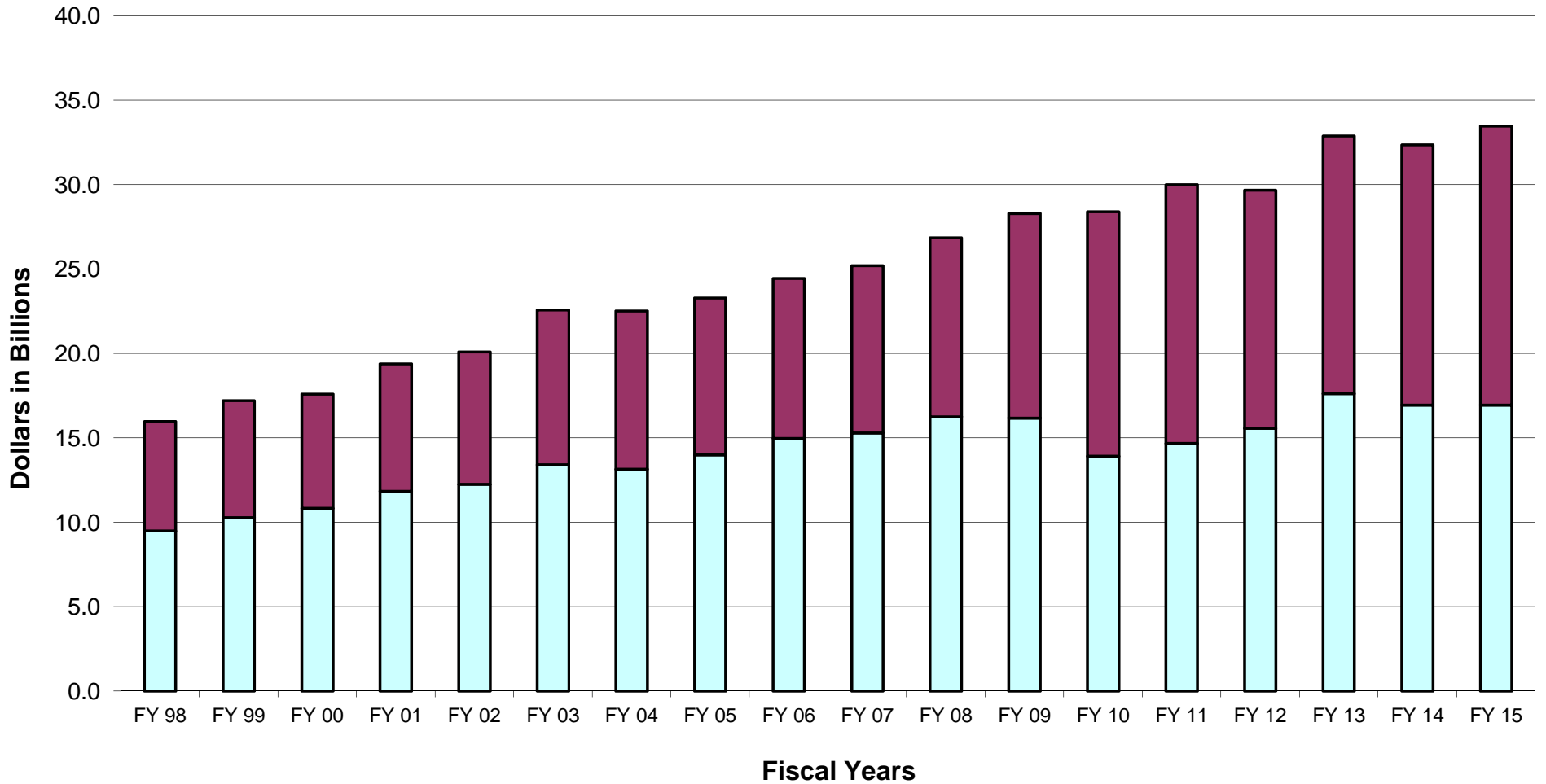


Expenditures - All Funds

General Fund and Other Funds

Data from Nov. 2012 Forecast Information, Actual Dollars Not Adjusted for Inflation



□ General Fund

■ All Other Funds

House Fiscal Staff 2/2013