

Legislative Commission on Planning and Fiscal Policy

FY 2010-11

	Governor	House	Senate
Total Forecast Revenue <sup>(13)</sup>	30,921,018	30,913,653	30,913,653
Savings from Education Shift <sup>(82)</sup>	1,306,635	1,782,240	0
Total Non-Tax Revenue <sup>(84)</sup>	55,416	109,577	117,113
Total Revenue + Savings from Shift + Fees	32,283,069	32,805,470	31,030,766
Fiscal Stabilization	816,489	816,429	816,489
Total Resources	33,099,558	33,621,899	31,847,255
Total Spending <sup>(81)</sup>	33,607,716	34,044,948	33,463,065
Total Spending + Fiscal Stabilization	816,489	816,429	816,489
Spending (including Fiscal Stabilization)	34,424,205	34,861,377	34,279,554
Option: Forecast Revenue, House Shift, Gov fees, Fiscal Stabilization:			
Total		33,567,798	
Additional spending reductions or revenues needed	856,407	1,293,579	711,756

<sup>(n)</sup> refers to lines from Marx/Mausman 4/30/09 3:00pm spreadsheet