

ERERTF Project Plan – Reflecting June, 2004 End Date

	Task Name	Duration	Start	Finish	% Complete
	Phase I Pilot Testing	541 days	6/5/2002	6/30/2004	83%
✓	Planning and Budgeting for Phase I – 5 Pilot Counties	389 days	6/5/2002	12/1/2003	100%
✓	Select Pilot Counties	68 days	6/5/2002	9/6/2002	100%
✓	Budget Requirements – Phase I Work	68 days	6/5/2002	9/6/2002	100%
✓	Select Trusted Submitters	68 days	6/5/2002	9/6/2002	100%
✓	Procurement – Phase I	68 days	6/5/2002	9/6/2002	100%
✓	Project Planning and Scope	389 days	6/5/2002	12/1/2003	100%
	Development and Implementation of Phase I - 5 Pilot Counties	385 days	9/9/2002	2/27/2004	39%
	Design	385 days	9/9/2002	2/27/2004	70%
	Develop and Train	385 days	9/9/2002	2/27/2004	23%
	Conduct Validation of Schema Compliance at Each County	150 days	8/4/2003	2/27/2004	50%
	Conduct Work to Align Schema with Object Oriented Approach	85 days	11/3/2003	2/27/2004	8%
	2004 Report to the Legislature	54 days	12/9/2003	2/20/2004	30%
	Conduct Phase I Pilot Test - 5 Pilot Counties	287 days	5/27/03	6/30/2004	48%
	Phase II Pilot Testing	193 days	10/6/2003	6/30/2004	21%
	Planning and Budgeting for Phase II	100 days	10/13/2003	2/27/2004	21%
	Development and Implementation of Phase II - 5 Pilot Counties	105 days	10/6/2003	2/27/2004	0%
	Conduct Phase II Pilot Test - 5 Pilot Counties	88 days	3/1/2004	6/30/2004	0%