

Task Force Status – April 19, 2004

Surcharge Revenue Through March 2004

	FY02	FY03	FY04	Surcharge Total
Abstract	\$485,023.25	\$909,168.75	\$772,252.91	
Torrens	\$0	\$142,216.50	\$237,413.24	
	\$485,023.25	\$1,051,385.25	\$1,009,666.15	\$2,546,074.65

Task Force Budget - \$650,000

Cumulative	\$579,099.77
Committed	\$63,178.76
Uncommitted	\$7,721.47

Pilot Budget - \$500,000

Cumulative	\$110,121
Committed	\$319,944
Contingent	\$69,935

Auxiliary Budget - \$73,500 Committed

Schema V	\$21,600
Object Ori	\$15,000
Dakota Re	\$4,000
Kinney & L	\$5,000
Schema Validation - AOM	

LCC Budget - \$75,000

Cumulative	\$50,000
Committed	\$25,000

Phase II F \$1,247,574.65