

## Task Force Status – March 11, 2004

### Surcharge Revenue Through February 2004

	FY02	FY03	FY04	Surcharge Total
Abstract	\$485,023.25	\$909,168.75	\$656,525.00	
Torrens	\$0	\$142,216.50	\$243,587.05	
	\$485,023.25	\$1,051,385.25	\$900,112.05	\$2,436,520.55

### Task Force Budget - \$650,000

Cumulative Expenses	\$570,959.47
Committed Costs	\$71,319.06
Uncommitted	\$7,721.47

### Pilot Budget - \$500,000

Cumulative Expenses	\$100,121.00
Committed Costs	\$329,944.00
Contingency Fund	\$69,935

### Auxiliary Budget - \$73,500 Budgeted

Schema Validation	\$21,600
Object Oriented Approach	\$15,000
Dakota Re-Validation	\$4,000
Kinney & Lange	\$5,000
Schema Validation - Assignment of Mortgage	
Cumulative Expenses	\$45,600.00

### LCC Budget - \$75,000

Cumulative Expenses	\$50,000.00
Committed Costs	\$25,000

### Phase II Funds

\$1,138,020.55
----------------